LOCATIONS AND CURRENT SERVICE HOURS

| HEAD QUARTERS | 306 N. 5th St. Marys, KS 66536 (785) 437-2778 illpowab@oct.net cremerj@oct.net | M,T,F Wednesday Thursday Saturday | 8:30-5:00 8:30-6:00 8:30-7:00 9:00-1:00 |
|------------------|--|--|---|
| BRANCHES: | Alma Branch Library 115 West 3rd, PO Box 420 Alma, Kansas 66401 (785) 765-3647 powabalm@gmail.com | M,T,F, Wednesday | 9:00-12:15 12:45-5:00 9:00-12:15 12:45-7:00 |
| B | Eskridge Branch Library 115 S. Main, PO Box 87 Eskridge, KS 66423 (785)449-2296 powabesk@gmail.com | M,T,W Friday Saturday | 8:30-12:30 1:00-5:00 9:00-12:30 1:00-4:00 10:00-12:00 |
| | Onaga Branch Library 313 Leonard, PO Box 310 Onaga, KS 66521 (785) 889-4531 powabona@gmail.com | Monday T,W,F Saturday | 9:00-12:30 1:00-7:00 9:00-12:30 1:00-5:00 9:00-10:30 |



MINI LIBRARIES:

Mail is not received at Mini locations. All correspondence, both physical & electronic, should be addressed to the Headquarters Library at St. Marys.



Alta Vista Mini Library 310 Center, Alta Vista (785) 499-5542 powabav@gmail.com Wednesday 10:00-11:30

12:00-6:30

Olsburg Mini Library 318 N. 2nd, Olsburg (785) 468-3347 powabols@gmail.com Thursday 10:00-12:00 12:30-3:30

Saturday 9:00-11:00

Harveyville Mini Library 128 West Oak, Harveyville (785) 589-2414 powabhv@gmail.com Thursday 12:00-5:00 9:30-12:00 Saturday

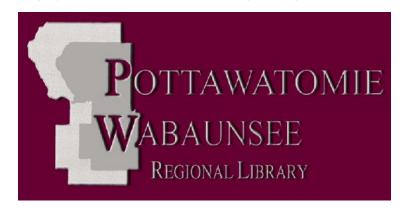
Westmoreland Mini Library 315 Main, Westmoreland (785) 457-2841 powabwst@gmail.com Monday 10:00-1:00 1:30-6:00

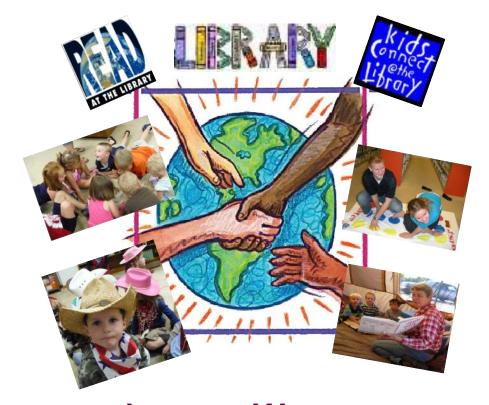






2010 ANNUAL REPORT





LIBRARY WEBSITE HTTP://WWW.POTTWAB.ORG

POTTAWATOMIE WABAUNSEE REGIONAL LIBRARY

The Pottawatomie-Wabaunsee Regional Library began as a demonstration project conducted by the State Library of Kansas. The project ended on November 6, 1962, with the voters of Pottawatomie and Wabaunsee Counties approving the establishment of the Regional Library by a 2 to 1 margin. The Pottawatomie Wabaunsee Regional Library is today the only two-county public library in Kansas.

The St. Marys Branch Library became the headquarters for the Regional Library, and the Onaga Library was established as a Branch in 1962. The Alma Branch Library was added in 1963, and the Eskridge Branch was added in 1967.

PWRL originally operated a bookmobile that stopped at many of the rural communities in both counties. The Bookmobile service declined, and finally ceased operation in 1995. The Board determined that a new means to provide Library service to the rural areas was needed. As a result, three Mini Libraries were established as service outlets in Harveyville, Olsburg, and Westmoreland in 1981. A fourth Mini Library was opened at Alta Vista in 1996.

Mini Libraries are access points for Library service. Their purpose is to provide residents in more remote areas of the two counties with direct, but limited, Library service. Materials at Mini locations are continually rotated from PWRL's shared collection of almost 100,000 items, so that a fresh and balanced selection is always available at each location. Patrons can also make individual requests for items at any time.

PWRL strives to provide free and open access to information, and to deliver the best possible library services to the residents of Pottawatomie and Wabaunsee Counties. The Library continues to maintain libraries in the rural communities of Alma, Alta Vista, Eskridge, Harveyville, Olsburg, Onaga, St. Marys and Westmoreland toward this purpose.

CHARACTERISTICS OF LEGAL SERVICE AREA

The Pottawatomie Wabaunsee Regional Library is established under K.S.A. 12-1231 et seq. The Library is supported by a mill levy on the two counties, excluding Wamego and the part of Manhattan in Pottawatomie County. The division of the budget is based on population and valuation in each county, per K.S.A. 12-1234(b)

| Legal Service Area | | | |
|---------------------------------------|--|--------------------|--|
| Pottawatomie County | 820 square miles | | |
| Wabaunsee County | 792 square miles | | |
| 2010 Legal Service Popu | ulation - From the KS Office of the | Dir. of the Budget | |
| | Pottawatomie County (Within Library District) | 15,572 | |
| | Wabaunsee County | 6,846 | |
| | Total in PWRL Service Area | 22,418 | |
| 2010 Tangible Valuation | 2010 Tangible Valuation - From County Clerks | | |
| | Pottawatomie County (Within Library District) | \$319,587,460 | |
| | Wabaunsee County | \$67,601,736 | |
| Total valuation for PWRL Service Area | | \$387,189,196 | |



SERVICES AVAILABLE



Books

Adult and children's books are available for checkout and request at all locations in regular & large print.

AUDIO BOOKS

Books on cassette, both fiction and non-fiction, are available at all locations.

MAGAZINES AND NEWSPAPERS

Approximately 110 different titles are received.

VIDEOS

The library has a small collection of educational videos available for check-out.

REFERENCE.

A qualified staff is ready to help. If the answer to a reference question is not readily available Library staff will assist patron's with research and refer them to expert resources to find an answer.

INTERLIBRARY LOAN

PWRL can borrow library materials from other libraries through a statewide borrowing network to satisfy patron needs for items or information that is not owned by PWRL.

STORY TIME

A story time for toddlers and pre-schoolers is held at Branch locations every Tuesday morning from September through April.

SUMMER READING PROGRAM

During the summer months, varied programs for younger readers are held to encourage and sustain lifelong reading habits.

NEWSPAPER ON MICROFILM / LOCAL HISTORY

PWRL owns a microfilm copy of all newspapers printed within the Library's direct service area. Patrons at branch locations may use the Library's equipment to view and print newspaper articles. Birth, Death, and Marriage Indexes for some newspapers are available to aid researchers.

COPIER & FAX MACHINE

Each PWRL location has a copier and a fax machine for the public's use.

COMPUTER, INTERNET, & WIRELESS ACCESS

Each PWRL location has at least one computer with Internet access, software, and printing capabilities available for the public's use. All locations now offer wireless Internet access during Library business hours for patrons who have their own equipment and wish to use PWRL's high speed Internet connection.

NCKL - NORTH CENTRAL KANSAS LIBRARY SYSTEM

PWRL contracts with NCKL to provide residents additional services. NCKL provides, rotating books, and talking books. Consulting and training for library staff is also offered. PT & WB County residents, under PWRL's contract, may use Manhattan Public Library, or any other NCKL member library.

2010 STAFF AS OF DECEMBER 31, 2010

Director (+) Judith Cremer Assistant Director (+) Patti Peterson Secretary/Bookkeeper (+) Julie Homan Processing Consultant (+) Deborah Eichem Processing Clerk (+) Vicky Jones Collection Development (+) Jennifer King

St. Marys Librarian (+) Kathryn Barnes St. Marys Assistant Allison Bordelon St. Marys Assistant Belinda Peters St. Marys Substitute Peggy Verschelden St. Marys Substitute (+) Sally Sharp

Alma Librarian

Alma Assistant

Alma Substitute

Alma Substitute

Alma Substitute (+) Alma Substitute

Eskridge Librarian

Eskridge Assistant (+)

Eskridge Substitute

Onaga Librarian

Onaga Assistant (+)

Harveyville Substitute

Mini Librarian (+)

Olsburg Substitute

Mini Librarian Harveyville (+)

(Alta Vista, Olsburg, Westy)

Onaga Substitute

Eskridge Substitute (+)

Iris Joyce Mathies Paula Moege Carole Moege Debra Jo Thierer Marilyn Hund Julia Anderson

> Jan Brown **Judy Morton**

Debbie Hewes Sharon Durkes

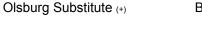
Ivy Rash Emma Gilsdorf Joye Platt

Judy Morton Diana Ingram

Elizabeth Feiden

Alta Vista Substitute Doris McDiffett Alta Vista Substitute Marilyn Ziegenhirt Alta Vista Substitute (+) Sheryl Crooks

> Ginger Rothfelder Becky Avery



Westmoreland Substitute Patricia A. Krause



(+) - indicates staff at times may work at, or have responsibility for, more than one PWRL location.

BOARD MEMBERS AS OF DECEMBER 31, 2010

| | | · · · · · · · · · · · · · · · · · · · |
|------------|---|---|
| Position 1 | Deb McClain-Williams Olsburg, 66520 | May 1, 2010 - April 30, 2014 Co-Secretary |
| Position 2 | Donna Tranter Harveyville, 66431 | May 1, 2010 - April 30, 2014 Co-Secretary |
| Position 3 | Ruth Messer Alma, 66401 | May 1, 2008 - April 30, 2012 Vice-Chairman |
| Position 4 | Melanie Abitz Onaga, 66521 | May 1, 2007 - April 30, 2011 Chairman |
| Position 5 | Peggy Adams Maple Hill, 66507 | May 1, 2009 - April 30, 2013 Treasurer |
| Position 6 | Maris "Tippi" Flerlage St. Marys 66536 | May 1, 2008 - April 30, 2012 Co-Secretary |

2010 - Ex-Officio Members

| Wabaunsee County Commission | Pat Weixelman, Chairman Pottawatomie County Commission |
|-----------------------------|--|
| Alma, 66401 | Westmoreland, 66549 |

The Pottawatomie Wabaunsee Regional Library Board of Trustees is composed of eight members. The Pottawatomie and Wabaunsee County Commissions each appoint three members to serve on the Library Board. The County Commission Chairman from each county also serves as an ex-officio voting member of the Board.

Library Board members can serve a maximum of two consecutive, four year. terms. The regular monthly meeting of the Library Board is generally held on the last Wednesday of each month at 5:30 at the St. Marys Library, unless otherwise ordered by the Board.



LIBRARY PROGRAMS



| 2010 | 2009 |
|-------|---|
| 6,933 | 5,862 |
| 260 | 299 |
| 503 | 382 |
| | |
| 6,442 | 5,096 |
| 434 | 520 |
| 17 | 24 |
| 16 | 64 |
| 10 | 6 |
| | 6,933 260 503 6,442 434 17 16 |

FINANCIAL REPORT

| REVENUES 2010 | | |
|--|--------------------|---------------|
| PT Co. Ad Valorem Taxes | \$ 335,208.00 | |
| WB Co. Ad Valorem Taxes | \$ 104,540.00 | |
| Grants & State Aid | \$ 0 | |
| Donations and Memorials | \$ 5,057.00 | |
| Capital Improvement Fund Income | \$ 39,760.00 | |
| SMSB CD Interest (van replacement) | \$ 307.00 | |
| Miscellaneous Revenues | <u>\$ 4,369.00</u> | |
| TOTAL REVENUE | | \$ 489,241.00 |
| | | |
| EXPENDITURES 2010 | | |
| Personnel (Salaries & Benefits) | \$ 291,114.00 | |
| Capital Improvements Fund (CIF) (Van Replacement, ILL Courier Service) | \$ 10,453.00 | |
| Library Materials - (CIF) | \$ 20,000.00 | |
| Library Materials - (\$16,000 budgeted, additional funds from GF, donations, ILDP and misc. revenue) | \$ 36,756.00 | |
| Operations (Rent, utilities, supplies, equip., etc.) | \$ 136,137.00 | |
| TOTAL EXPENDITURES | | \$ 494,460.00 |

| D COUNT AND A TOP AND | WATOMIE WABAUNSE MOTAWATTOP MIZMOTE | E REGIONAL LIBRARY (- 26 WARAUINSEE COUNTIES) | |
|--|---|---|---|
| Pay to the | | | \$2,858,342.00 |
| ORDER of Pottawatomie Wa | baunsee Regional Li | brary Patrons | |
| Two million eight hundred fifty | -eight thousand three | hundred forty-two and no. | 100 DOLLARS |
| 2,850 In | children's books with 2,348 audio books wit terilbrary loan items wi periodicals with an averaquests for materials with questions with an averaquestions with an averaquestions with an avera | a value of \$ 1,083,675 if pur h a value of \$ 58,700 if pur lth a value of \$ 71,250 if pur erage value of \$ 6,335 if pur ge value of \$ 209,412 if pur h a value of \$ 330,125 if pur | chased by consumers chased by consumers chased by consumers chased by consumers chased by consumers chased by consumers chased by consumers |
| Library Expenditures in 2010 = \$494 Value of Materials & Services to Cor | | Calculations based on the follows: Borrowed Materials (Books, Al Magazines Borrowed = \$5 ; Co | idios, Requests, ILL) = \$25 |

PWRL LIBRARY MATERIALS



| | 2010 | 2009 |
|---------------------------------|------------|------------|
| Adult Books | 37,185 | 38,312 |
| Large Print | 8,822 | 8,495 |
| Mail A Book (NCKL) | 0 | 2,910 |
| Young Adult Books | 968 | 0 |
| Children's Books | 29,926 | 30,364 |
| Rotating Books (NCKL) | 5,851 | 5,773 |
| Audio Books & Music CD's | 3,738 | 4,235 |
| Videos | 325 | 269 |
| Newspaper Subscriptions | 21 | 21 |
| Magazine Subscriptions / Issues | (86) 6,345 | (96) 3,403 |
| Microfilm | 490 | 461 |
| Total Library Materials | 93,671 | 94,243 |

TOTAL NUMBER OF ITEMS BORROWED

| | 2010 | 2009 |
|--------------------------|--------|--------|
| Adult Books | 37,639 | 32,156 |
| Children's Books | 43,347 | 37,859 |
| Audio Books & Music CD's | 2,769 | 3,280 |
| Videos | 286 | 211 |
| Periodicals | 1,267 | 1,369 |
| Total Borrowed | 85,308 | 74,875 |

OTHER STATISTICS - 2010

| | 2010 | 2009 |
|--|--------|--------|
| Total Registered Borrows (Reflects Patron re-registration) | 3,043 | 7,711 |
| Individual Public Computer Sessions | 17,451 | 13,915 |
| Reference Questions Answered | 15,787 | 12,168 |
| Patron Requests Handled | 10,079 | 6,430 |
| Patron Requests filled by other PWRL locations | 3,126 | 2,852 |
| Interlibrary Loan Materials Loaned | 1,306 | 940 |
| Interlibrary Loan Materials Borrowed | 1,544 | 1,207 |

TOTAL PATRON VISITS IN 2010

| Location | Total Hours | Patrons 2010 | Patrons 2009 |
|--------------|----------------|-----------------|-----------------|
| Alma | 1,664 | 10,036 | 8,080 |
| Eskridge | 1,690 | 4,628 | 7,883 |
| Onaga | 1,742 | 5,938 | 4,690 |
| St. Marys | 2,574 | 31,200 | 27,123 |
| Alta Vista | 416 | 437 | 333 |
| Harveyville | 390 | 1,009 | 707 |
| Olsburg | 364 | 1,113 | 1,466 |
| Westmoreland | 390 | 603 | 603 |
| TOTAL | 9,230 | 54,964 | 50,885 |