LOCATIONS AND CURRENT SERVICE HOURS

HEAD QUARTERS	306 N. 5th St. Marys, KS 66536 (785) 437-2778 illpowab@oct.net cremerj@oct.net	M,T,F Wednesday Thursday Saturday	8:30-5:00 8:30-6:00 8:30-7:00 9:00-1:00
BRANCHES:	Alma Branch Library 115 West 3rd, PO Box 420 Alma, Kansas 66401 (785) 765-3647 powabalm@gmail.com	M,T,F, Wednesday	9:00-12:15 12:45-5:00 9:00-12:15 12:45-7:00
	Eskridge Branch Library 115 S. Main, PO Box 87 Eskridge, KS 66423	M,T,W Friday	8:30-12:30 1:00-5:00 9:00-12:30 1:00-4:00
	(785)449-2296 powabesk@gmail.com	Saturday	10:00-12:00
	Onaga Branch Library 313 Leonard, PO Box 310 Onaga, KS 66521 (785) 889-4531 powabona@gmail.com	Monday T,W,F	9:00-12:30 1:00-8:30 9:00-12:30 1:00-5:00



MINI LIBRARIES:

Mail is not received at Mini locations. All correspondence, both physical & electronic, should be addressed to the Headquarters Library at St. Marys.



Alta Vista Mini Library 310 Center, Alta Vista (785) 499-5542 powabav@gmail.com Wednesday 10:00-11:30

Harveyville Mini Library 128 West Oak, Harveyville (785) 589-2414 powabhv@gmail.com Wednesday 11:30-12:30 1:00-4:30

12:00- 6:30

Saturday 9:30-12:00

Westmoreland Mini Library



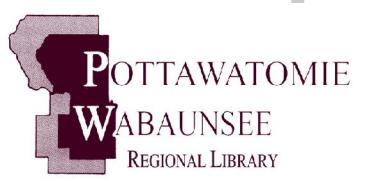
Olsburg Mini Library 318 N. 2nd, Olsburg (785) 468-3347 powabols@gmail.com Thursday 10:00-12:00 12:30- 3:30

315 Main, Westmoreland (785) 457-2841 powabwst@gmail.com Monday 10:00-1:00 1:30-6:00

Thursday 5:30-7:30

05/09/2012

2011 Annual Report







LIBRARY WEBSITE
HTTP://WWW.POTTWAB.ORG

POTTAWATOMIE WABAUNSEE REGIONAL LIBRARY

The Pottawatomie-Wabaunsee Regional Library began as a demonstration project conducted by the State Library of Kansas. The project ended on November 6, 1962, with the voters of Pottawatomie and Wabaunsee Counties approving the establishment of the Regional Library by a 2 to 1 margin. The Pottawatomie Wabaunsee Regional Library is today the only two-county public library in Kansas.

The St. Marys Branch Library became the headquarters for the Regional Library, and the Onaga Library was established as a Branch in 1962. The Alma Branch Library was added in 1963, and the Eskridge Branch was added in 1967.

PWRL originally operated a bookmobile that stopped at many of the rural communities in both counties. The Bookmobile service declined, and finally ceased operation in 1995. The Board determined that a new means to provide Library service to the rural areas was needed. As a result, three Mini Libraries were established as service outlets in Harveyville, Olsburg, and Westmoreland in 1981. A fourth Mini Library was opened at Alta Vista in 1996.

Mini Libraries are access points for Library service. Their purpose is to provide residents in more remote areas of the two counties with direct, but limited, Library service. Materials at Mini locations are continually rotated from PWRL's shared collection of almost 100,000 items, so that a fresh and balanced selection is always available at each location. Patrons can also make individual requests for items at any time.

PWRL strives to provide free and open access to information, and to deliver the best possible library services to the residents of Pottawatomie and Wabaunsee Counties. The Library continues to maintain libraries in the rural communities of Alma, Alta Vista, Eskridge, Harveyville, Olsburg, Onaga, St. Marys and Westmoreland toward this purpose.

CHARACTERISTICS OF LEGAL SERVICE AREA

The Pottawatomie Wabaunsee Regional Library is established under K.S.A. 12-1231 et seq. The Library is supported by a mill levy on the two counties, excluding Wamego and the part of Manhattan in Pottawatomie County. The division of the budget is based on population and valuation in each county, per K.S.A. 12-1234(b)

Legal Service Area			
Pottawatomie County	820 square miles		
Wabaunsee County 792 square miles			
2011 Legal Service Popu	ulation - From the KS Office of the	Dir. of the Budget	
	Pottawatomie County (Within Library District)	17,086	
	Wabaunsee County	7,053	
Total in PWRL Service Area		<u>24,139</u>	
2011 Tangible Valuation	- From County Clerks		
	Pottawatomie County (Within Library District)	\$337,585,179	
	Wabaunsee County	\$ 68,315,594	
Total valuation for PWRL Service Area \$405,900			



SERVICES AVAILABLE



BOOKS

Adult and children's books are available for checkout and request at all locations in regular & large print.

AUDIO BOOKS

Books on tape & cd, both fiction and non-fiction, are available at all locations.

MAGAZINES AND NEWSPAPERS

Approximately 110 different titles are received.

VIDEOS

The library has a small collection of videos & dvd's available for check-out.

REFERENCE.

A qualified staff is ready to help. If the answer to a reference question is not readily available Library staff will assist patrons with research and refer them to expert resources to find an answer.

INTERLIBRARY LOAN

PWRL can borrow library materials from other libraries through a statewide borrowing network to satisfy patron needs for items or information that is not owned by PWRL. Items are quickly delivered for patron use by a statewide courier service.

STORY TIME

A story time for toddlers and pre-schoolers is held at Branch locations every Tuesday morning from September through April.

SUMMER READING PROGRAM

During the summer months, varied programs for younger readers are held to encourage and sustain lifelong reading habits.

NEWSPAPER ON MICROFILM / LOCAL HISTORY

PWRL owns a microfilm copy of all newspapers printed within the Library's direct service area. Patrons at branch locations may use the Library's equipment to view and print newspaper articles. Birth, death, and marriage indexes for some newspapers are available to aid researchers.

COPIER & FAX MACHINE

Each PWRL location has a copier and a fax machine for the public's use.

COMPUTER, INTERNET, & WIRELESS ACCESS

Each PWRL location has computers with Internet access, software, and printing capabilities available for the public's use. All locations offer wireless Internet access during Library business hours for patrons who have their own equipment and wish to use PWRL's high speed Internet connection.

NCKL - NORTH CENTRAL KANSAS LIBRARY SYSTEM

PWRL contracts with NCKL to provide residents additional services. NCKL provides rotating books and talking books. Consulting and training for library staff is also offered. PT & WB County residents, under PWRL's contract, may get a card and use the Manhattan Public Library, or any other NCKL member library.

2011 STAFF AS OF DECEMBER 31, 2011

Director (+) Assistant Director (+) Secretary/Bookkeeper (+) Processing Consultant (+) Processing Clerk (+) Collection Development (+)	Judith Cremer Patti Peterson Julie Homan Deborah Eiche Vicky Jones Open
St. Marys Librarian (+)	Allison Bordeld
St. Marys Assistant	Bernadette Jol
St. Marys Assistant	Belinda Peters
St. Marys Substitute (+)	Sally Sharp

Alma Librarian Alma Assistant Alma Substitute Alma Substitute (+) Alma Substitute (+)

Eskridge Librarian Eskridge Assistant (+)

Eskridge Substitute Eskridge Substitute (+)

Onaga Librarian Onaga Assistant (+)

Mini Librarian Harveyville (+) Harveyville Substitute Harveyville Substitute

Mini Librarian (+) (Alta Vista, Olsburg, Westy)

Alta Vista Substitute Alta Vista Substitute Alta Vista Substitute (+)

Olsburg Substitute Olsburg Substitute Olsburg Substitute (+)

Westmoreland Substitute

em

on kan Sally Sharp

Iris Joyce Mathies Paula Moege Carole Moege Debra Jo Thierer Marilyn Hund

Jan Brown **Judy Morton**

Debbie Hewes Sharon Durkes

Ivy Rash Emma Schreiber

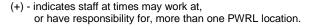
Judy Morton Sheila McKenzie Diana Ingram

Elizabeth Feiden

Gina Hutchison Linda Shoults Sheryl Crooks

Laura Turner Amberdawn Brown Becky Avery

Chasity Ridder





BOARD MEMBERS AS OF DECEMBER 31, 2011

Position 1	Deb McClain-Williams Olsburg, 66520	May 1, 2010 - April 30, 2014
Position 2	Donna Tranter Harveyville, 66431	May 1, 2010 - April 30, 2014 Secretary
Position 3	Ruth Messer Alma, 66401	May 1, 2008 - April 30, 2012 Chairman
Position 4	Linda Tessendorf Onaga, 66521	May 1, 2011 - April 30, 2015
Position 5	Peggy Adams Maple Hill, 66507	May 1, 2009 - April 30, 2013 Treasurer
Position 6	Maris "Tippi" Flerlage St. Marys 66536	May 1, 2008 - April 30, 2012 Vice-Chairman

2011 - Ex-Officio Members

Wabaunsee County Commission	Pat Weixelman, Chairman Pottawatomie County Commission
Alma, 66401	Westmoreland, 66549

The Pottawatomie Wabaunsee Regional Library Board of Trustees is composed of eight members. The Pottawatomie and Wabaunsee County Commissions each appoint three members to serve on the Library Board. The County Commission Chairman from each county also serves as an ex-officio voting member of the Board.

Library Board members can serve a maximum of two consecutive, four year, terms. The regular monthly meeting of the Library Board is generally held on the last Wednesday of each month at 5:30 at the St. Marys Library, unless otherwise ordered by the Board.

LIBRARY PROGRAMS



	2006	2011	Change
Children Attending Library Programs	5,589	6,577	15%
Number of Special Children Programs	188	289	35%
Children Participating in the annual eight	489	454	-8%
week Summer Reading Program			
Number of Books Read during SRP	7,014	6,122	-15%
Number of Special Adult Programs	8	21	62%
Adults Attending Library Programs	133	404	67%
Number of Special Young Adult Programs	0	8	100%
Young Adults Attending Library Programs	0	337	100%

FINANCIAL REPORT

REVENUES 2011		
PT Co. Ad Valorem Taxes	\$ 346,137.00	
WB Co. Ad Valorem Taxes	\$ 107,559.00	
Grants & State Aid	\$ 11,017.00	
Donations and Memorials	\$ 2,376.00	
CIF Income	\$ 22,046.00	
SMSB CD Interest (van replacement)	\$ 229.00	
SMSB CD (van replacement)	\$ 21,925.00	
Miscellaneous Revenues	\$ 2,381.00	
TOTAL REVENUE		<u>\$ 513,670.00</u>
EXPENDITURES 2011		
Personnel (Salaries & Benefits)	\$ 300,207.00	
Library Materials (\$20,000 budgeted, add'l expenditure from General Fund, Capital Improvement Fund, donations, and misc. rev.)	\$ 62,832.00	
SMSB CD (van replacement)	\$ 21,250.00	
Operations (Rent, utilities, supplies, equip., etc.)	\$ 146,269.00	
TOTAL EXPENDITURES		<u>\$ 530,558.00</u>

ABALINSEE (SICH LOCATIONS IN FOLLAWATOMI	IE 84 WARAUNSEE COUNT ES)
Pay to the	\$2,624,752.00
ORDER of Pottawatomie Wabaunsee Regional Lib	brary Patrons
Two million six hundred twenty-four thousand seven i	hundred fifty-two and no/100 DOLLARS
2,038 audio books with	na value of \$ 969,500 if purchased by consumers na value of \$ 50,950 if purchased by consumers.
2.839 interlibrary loan items wit	th a value of \$ 70,975 if purchased by consumers rage value of \$ 6,380 if purchased by consumers ge value of \$ 185,952 if purchased by consumers n a value of \$ 404,700 if purchased by consumers

PWRL LIBRARY MATERIALS



	2006	2011	change	
Adult Books	54,190	34,272	-58%	
Large Print	6,633	9,568	31%	
Young Adult Books	0	1,396	100%	
Children's Books	49,970	29,151	-71%	
Rotating Books (NCKL)	5,772	5,840	1%	
Audio Books	2,610	3,290	21%	
Videos	267	462	42%	
Newspaper Subscriptions	23	21	-10%	
Magazine Issues	4,704	6,894	32%	
Microfilm	441	489	10%	
Music CD's	0	507	100%	
Total Library Materials	124,610	91,890	-36%	

TOTAL NUMBER OF ITEMS BORROWED

	2006	2011	change
Adult Books	29,012	29,939	3%
Mail-A-Book	1,861	0	-100%
Children's Books	33,130	35,605	7%
Young Adult Books	0	3,175	100%
Audio Books	2,744	2,038	-35%
Periodicals	2,623	1,276	-106%
Videos	62	989	94%
Music CD's	0	279	100%
Total Borrowed	69,432	73,301	5%

OTHER STATISTICS - 2011

	2006	2011	change
Total Registered Borrows (Patron re-registration)	5,847	3,827	-53%
Individual Public Computer Sessions	6,344	15,496	59%
Reference Questions Answered	20,475	18,782	-9%
Patron Requests Handled	4,608	10,792	57%
Patron Reserves filled by Staff	1,766	5,396	67%
Interlibrary Loan Materials Loaned	815	1,195	32%
Interlibrary Loan Materials Borrowed	689	1,644	58%

TOTAL PATRON VISITS IN 2011

Location	Total	Patrons	Patrons	change
	Hours	2006	2011	
Alma	1,664	8,632	9,318	7%
Eskridge	1,690	7,644	4,992	-53%
Onaga	1,742	7,072	7,093	0%
St. Marys	2,574	20,072	25,865	22%
Alta Vista	416	572	915	37%
Harveyville	390	780	468	-67%
Olsburg	364	1,248	946	-32%
Westmoreland	390	780	468	-67%
TOTAL	9,230	46,800	50,065	7 %