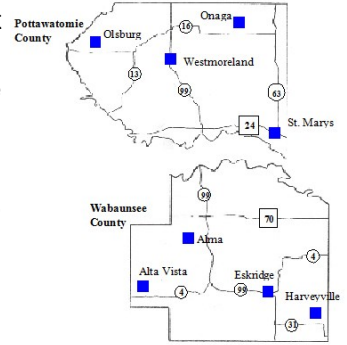




# POTTAWATOMIE WABAUNSEE REGIONAL LIBRARY

The Pottawatomie-Wabaunsee Regional Library began as a demonstration project conducted by the State Library of Kansas. The project ended on November 6, 1962, with the voters of Pottawatomie and Wabaunsee Counties approving the establishment of the Regional Library by a 2 to 1 margin. The Pottawatomie Wabaunsee Regional Library is today the only two-county public library in Kansas.



The St. Marys Branch Library became the headquarters for the Regional Library, and the Onaga Library was established as a Branch in 1962. The Alma Branch Library was added in 1963, and the Eskridge Branch was added in 1967.

PWRL originally operated a bookmobile that stopped at many of the rural communities in both counties. The Bookmobile service declined, and finally ceased operation in 1995. The Board determined that a new means to provide Library service to the rural areas was needed. As a result, three Mini Libraries were established as service outlets in Harveyville, Olsburg, and Westmoreland in 1981. A fourth Mini Library was opened at Alta Vista in 1996.

Mini Libraries are access points for Library service. Their purpose is to provide residents in more remote areas of the two counties with direct, but limited, Library service. Materials at Mini locations are rotated each month from PWRL's shared collection so that a fresh and balanced selection is always available. Patrons can also make requests for specific individual items at any time.

PWRL strives to provide free and open access to information, and to deliver the best possible library services to the residents of Pottawatomie and Wabaunsee Counties. The Library continues to maintain libraries in the rural communities of Alma, Alta Vista, Eskridge, Harveyville, Olsburg, Onaga, St. Marys and Westmoreland toward this purpose.

## CHARACTERISTICS OF LEGAL SERVICE AREA

The Pottawatomie Wabaunsee Regional Library is established under K.S.A. 12-1231 et seq. The Library is supported by a mill levy on the two counties, excluding Wamego and the part of Manhattan in Pottawatomie County. The division of the budget is based on population and valuation in each county, per K.S.A. 12-1234(b)

<b>Legal Service Area</b>		
Pottawatomie County	<b>820 square miles</b>	
Wabaunsee County	<b>792 square miles</b>	
<b>2015 Legal Service Population</b> - From the KS Office of the Dir. of the Budget for prep. of 2016 Budgets		
	Pottawatomie County (Within Library District)	18,162
	Wabaunsee County	7,022
	<b>Total in PWRL Service Area</b>	<b><u>25,184</u></b>
<b>2015 Tangible Valuation</b> - From County Clerks Offices as of July 1, 2015		
	Pottawatomie County (Within Library District)	\$434,880,104
	Wabaunsee County	\$ 79,895,136
	<b>Total valuation for PWRL Service Area</b>	<b><u>\$514,775,240</u></b>

## BOARD MEMBERS AS OF DECEMBER 31, 2015

Position 1	Deb McClain-Williams Olsburg, 66520	May 1, 2010 - April 30, 2014 May 1, 2014 - April 30, 2018 <b>Vice-Chairman</b>
Position 2	Sandra Jensen Eskridge, 66423	June 22, 2015 - April 30, 2018 (Un-expired term)
Position 3	Ruth Messer Alma, 66401	May 1, 2008 - April 30, 2012 May 1, 2012 - April 30, 2016 <b>Chairman</b>
Position 4	Linda Tessendorf Onaga, 66521	May 1, 2011 - April 30, 2015 May 1, 2015 - April 30, 2019
Position 5	Peggy Adams Maple Hill, 66507	May 1, 2009 - April 30, 2013 May 1, 2013 - April 30, 2017 <b>Treasurer</b>
Position 6	Paulette Simecka St. Marys, 66536	Dec. 7, 2015 - April 30, 2016 (Un-expired term)

### 2015 - Ex-Officio Members

Rodney Allen, Chairman Wabaunsee County Commission Alma, 66401	Pat Weixelman, Chairman Pottawatomie County Commission Westmoreland, 66549
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The Pottawatomie Wabaunsee Regional Library Board of Trustees is composed of eight members. The Pottawatomie and Wabaunsee County Commissions each appoint three members to serve on the Library Board. The County Commission Chairman from each county also serves as an ex-officio voting member of the Board.

Library Board members can serve a maximum of two consecutive four year terms. The regular monthly meeting of the Library Board is generally held on the last Wednesday of each month at 5:30 p.m. at the St. Marys Library, unless otherwise ordered by the Board.

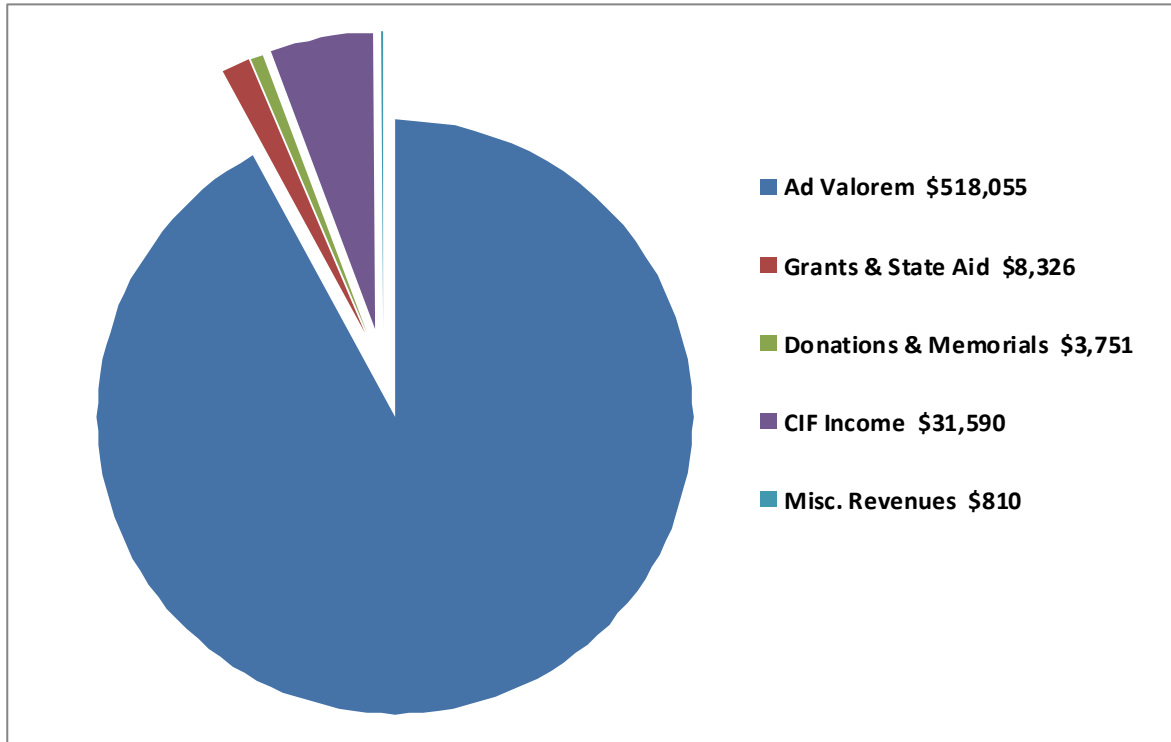




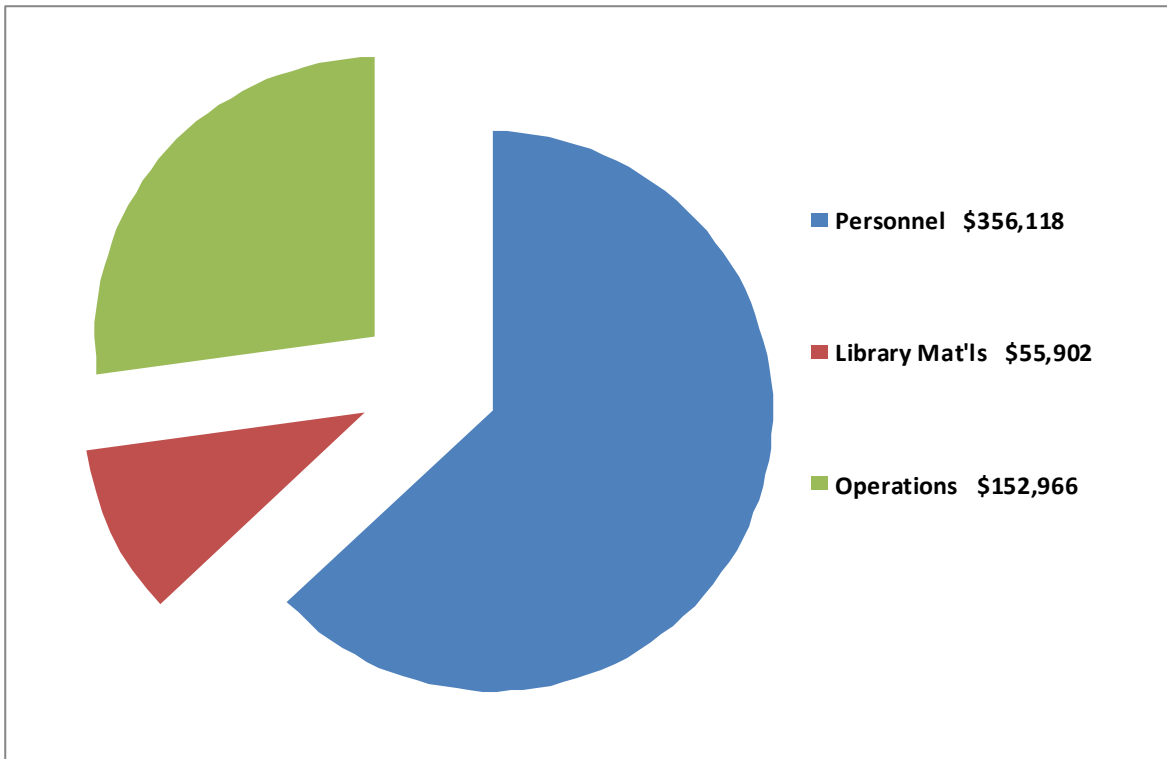
# FINANCIAL REPORT

<b><u>Revenues 2015</u></b>		
PT Co. Ad Valorem Taxes	\$ 404,499.00	
WB Co. Ad Valorem Taxes	\$ 113,556.00	
Grants & State Aid	\$ 8,326.00	
Donations and Memorials	\$ 3,751.00	
CIF Income	\$ 31,590.00	
Miscellaneous Revenues	<u>\$ 810.00</u>	
<b><u>Total Revenue</u></b>		
<b><u>Expenditures 2015</u></b>		
Personnel (Salaries & Benefits)	\$ 356,118.00	
Library Materials (\$30,000 budgeted, additional expenditures from General Fund, Capital Improvement Fund, donations, State Aid and Misc. Rev.)	\$ 55,902.00	
Operations (Rent, utilities, supplies, equip., etc.)	<u>\$ 152,966.00</u>	
<b><u>Total Expenditures</u></b>		<b><u>\$ 564,986.00</u></b>

## REVENUES 2015 \$562,532



## EXPENDITURES 2015 \$564,986



**Library Use  
Calculator**



What is the library worth to you?

## RETURN ON INVESTMENT

Library Service	# of Times Used	Value per use	Total
Adult Books Borrowed	31,350	\$ 25.00	\$ 783,750.00
Children & Teen Books Borrowed	29,469	\$ 25.00	\$ 736,725.00
Audio Books Borrowed	1,281	\$ 25.00	\$ 32,025.00
Interlibrary Loan Items Borrowed / Loaned	3,456	\$ 25.00	\$ 86,400.00
E-Books / Audio Books Downloaded	1,470	\$ 15.00	\$ 22,050.00
Magazines Borrowed	909	\$ 5.00	\$ 4,545.00
Movies Borrowed	7,065	\$ 14.00	\$ 98,910.00
Special Material Requests Handled	16,622	\$ 25.00	\$ 415,550.00
Adults Attending Programs	621	\$ 8.00	\$ 4,968.00
Children & Teens Attending Programs	5,942	\$ 6.00	\$ 35,652.00
Computer Uses	16,376	\$ 12.00	\$ 196,512.00
Patron Reference Questions	29,047	\$ 10.00	\$ 290,470.00
<b>Total Value</b>			<b>\$ 2,707,557.00</b>





**POTTAWATOMIE WABAUNSEE REGIONAL LIBRARY**  
(EIGHT LOCATIONS IN POTTAWATOMIE & WABAUNSEE COUNTIES)

Pay to the

**ORDER of Pottawatomie Wabaunsee Regional Library Patrons**

**\$2,707,557.00**

**Two million seven hundred seven thousand five hundred fifty-seven and no/100 — DOLLARS**

**In 2015 PWRL patrons used..31,350 adult books with a value of \$ 783,750 if purchased by consumers**

.....29,469 young adult & children's books with a value of \$ 736,725 if purchased by consumers

.....1,281 audio books & 1,470 E-Books with a value of \$ 54,075 if purchased by consumers

.....3,456 interlibrary loan items with a value of \$ 86,400 if purchased by consumers

.....909 periodicals with an average value of \$ 4,545 if purchased by consumers

.....7,065 movies with an average value of \$98,910 if purchased by consumers

.....621 Adults & 5,942 Children & Teens Attended Library Programs with an average value of \$40,620

.....16,376 hours of computer time with an average value of \$ 196,512 if purchased by consumers

**Staff handled....16,622 special requests for materials with a value of \$ 415,550 if purchased by consumers**

**Patrons Asked...29,047 reference questions for an average value of \$ 290,470 if purchased by consumers**

**For: Value Check - for Library Materials & Services - 2015** *Ann Lee*, **Director**

Calculations based on the following Consumer Cost Values

(Books, Audios, Requests, ILL ) = \$25; Magazines = \$5

E-Books = \$15 ; Movies = \$14; Computer Time = \$12

Reference Questions = \$10 ; Adult programs = \$8

Children/Teen Programs = \$6

**Library Expenditures in 2015 = \$564,986.00**

**Value of Materials & Services to Community = \$2,707,557.00**

## PWRL LIBRARY MATERIALS

	2010	2014	2015
Adult Books	37,185	30,250	27,856
Large Print	8,822	9,611	9,420
Young Adult Books	968	2,633	3,123
Children's Books	29,926	23,643	23,022
Rotating Books (NCKL)	5,851	5,970	6,036
Audio Books	3,224	3,898	3,899
Videos	325	1,717	2,694
Newspaper Subscriptions	21	22	22
Magazine Issues	6,345	7,637	8,283
Microfilm	490	531	536
Music CD's	514	549	549
Digital E-Books - Sunflower eLibrary	0	6,310	11,662
Digital Audiobooks - Sunflower eLibrary	0	623	922
Digital Magazines Subscriptions - Zinio	0	60	82
<b>Total Library Materials</b>	<b>93,671</b>	<b>93,454</b>	<b>98,106</b>



## TOTAL NUMBER OF ITEMS BORROWED

	2010	2014	2015
Adult Books	37,639	23,945	21,888
Children's Books	43,347	29,287	25,833
Young Adult Books	0	4,389	3,636
Audio Books	2,348	1,765	1,281
Periodicals	1,267	990	909
Videos	286	6,332	7,065
Music CD's	421	134	207
Digital E-Books / Digital Audiobooks	0	1,132	1,470
<b>Total Borrowed</b>	<b>85,308</b>	<b>67,974</b>	<b>62,289</b>



# PATRON VISITS IN 2015

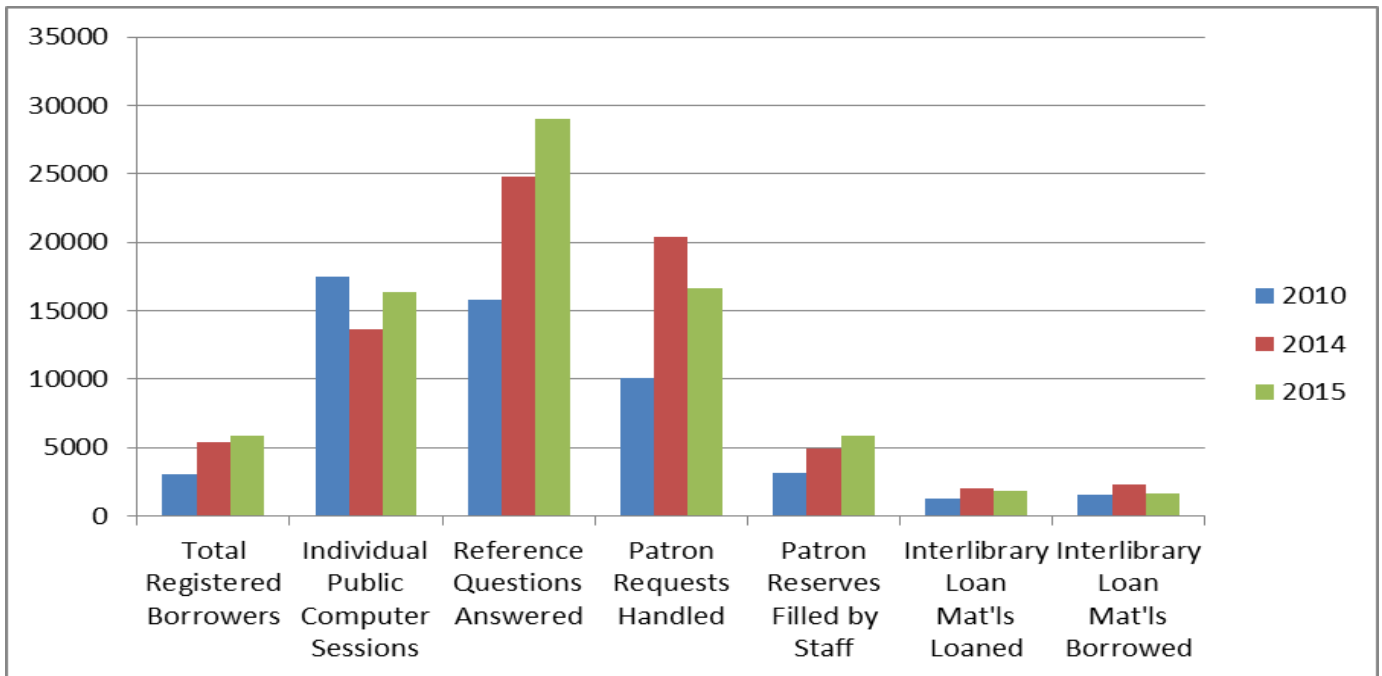
Location	Total Hours	Patrons 2010	Patrons 2014	Patrons 2015
Alma	1,664	10,036	6,562	7,758
Eskridge	1,690	4,628	6,968	8,382
Onaga	1,742	5,938	5,169	4,337
St. Marys	2,574	31,200	21,528	24,003
Alta Vista	416	437	760	666
Harveyville	390	1,009	582	530
Olsburg	364	1,113	1,144	728
Westmoreland	390	603	551	582
<b>TOTAL</b>	<b>9,230</b>	<b>54,361</b>	<b>43,264</b>	<b>46,986</b>



**EVERY  
HERO  
HAS A STORY**

## Other Statistics—2015

	<b>2010</b>	<b>2014</b>	<b>2015</b>
Total Registered Borrowers (patron re-registration)	3,043	5,392	5,827
Individual Public Computer Sessions	17,451	13,634	16,376
Reference Questions Answered	15,787	24,825	29,047
Patron Requests Handled	10,079	20,408	16,622
Patron Reserves filled by Staff	3,126	4,954	5,875
Interlibrary Loan Materials Loaned	1,306	2,052	1,836
Interlibrary Loan Materials Borrowed	1,544	2,259	1,620



# EVERY HERO HAS A STORY



Images are copyrighted. Contact the CSLP at 1-800-857-8566 or info@cspreads.org for more information.



## Library Programs

	2010	2014	2015
Total Attendance at Children's Programs	6,933	5,574	5,066
Number of Special Children Programs	260	243	272
Children Participating in the annual eight week Summer Reading Program	503	559	372
Number of Books Read during SRP	6,442	11,006	7,321
Number of Special Adult Programs	17	44	65
Total Attendance at Adult Programs	434	570	621
Number of Special Young Adult Programs	10	98	43
Total Attendance at Young Adult Programs	16	3,082	876



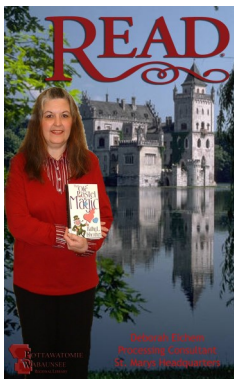
Director (+)  
**Judith Cremer**



Assistant Director (+)  
**Elizabeth Tschetter**



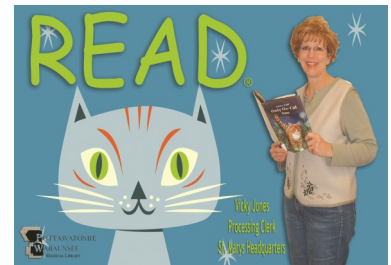
Processing Consultant (+)  
**Deborah Eichem**



Secretary/Bookkeeper (+)  
**Julie Homan**



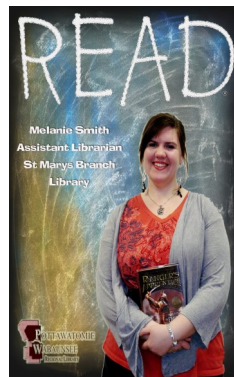
Processing Clerk (+)  
**Vicky Jones**



St. Marys Br. Librarian (+)  
**Belinda Peters**



St. Marys Assistant  
**Melanie Smith**



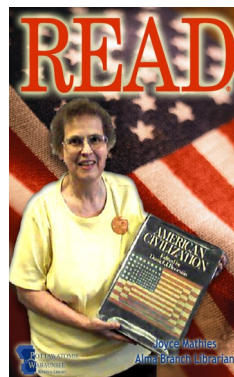
St. Marys Assistant  
**Colette Goldade**



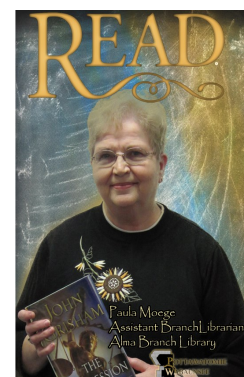
Collection Development (+)  
**Bryan McBride**



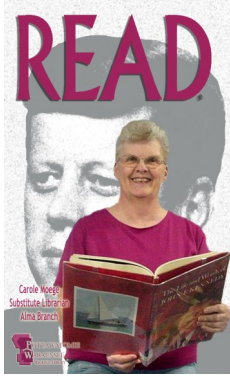
Alma Branch Librarian,  
**Iris Joyce Mathies**



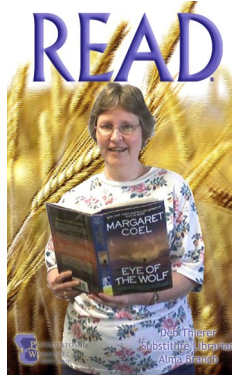
Alma Assistant,  
**Paula Moege**



Alma Substitute  
Carole Moege



Alma Substitute (+)  
Debra Jo Thierer



Alma Substitute  
Jenni McDaniel



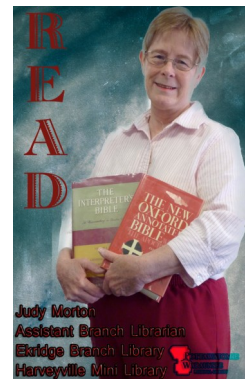
Alma Substitute (+)  
Julia Anderson



Eskridge Branch Librarian  
Jan Brown



Eskridge Assistant  
Judy Morton



Eskridge Substitute  
Open



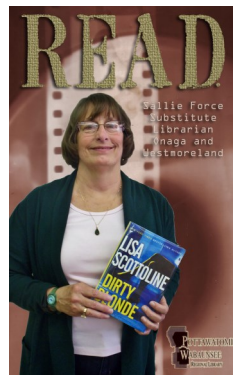
Onaga Branch Librarian (+)  
Ivy Rash



Onaga Assistant  
Sharon Long



Onaga / Westmoreland Substitute (+)  
Sallie Force



Harveyville Substitute  
Sheila McKenzie



Mini Librarian (+) (Alta Vista, Olsburg,  
Westy, HV) **Open**



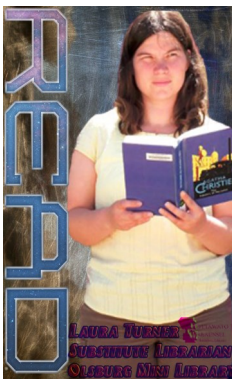
Alta Vista Substitute  
**Open**



Olsburg Substitute (+)  
**Becky Avery**



Olsburg Substitute  
**Laura Turner**



St. Marys Substitute (+)  
**Liz Feiden**



(+) Indicates staff has responsibility for working or completing tasks at more than one PWRL location.



## **Books**

# SERVICES AVAILABLE

Adult, young adult and children's books are available for checkout at all locations in regular & large print. Materials from any location may be easily requested by patrons at any other location.

## **Audio Books**

Books on tape & CD, both fiction and non-fiction, are available at all locations.

## **Magazines and Newspapers**

Approximately 110 different subscriptions are received.

## **Videos**

The library has a small collection of current DVD's available for check-out.

## **Digital Services**

Patrons may borrow e-books and Digital Audio Books through PWRL's subscription to Overdrives Sunflower eLibrary. Digital copies of many popular magazines may also be borrowed for free through the library's Zinio subscription service.



## **Reference.**

Qualified staff is ready to help. If the answer is not readily available Library staff will assist patrons with research or refer them to expert resources to find an answer.

## **Interlibrary Loan**

PWRL can borrow library materials we don't own from other libraries through a statewide borrowing network. Items are quickly delivered for patron use by a statewide courier service.

## **Story Time**

A story time for toddlers and pre-schoolers is held at each Branch location every Tuesday morning from September through April.

## **Summer Reading Program**

During the summer months, various special programs for younger readers are held to help encourage and sustain life-long reading habits.

## **Newspaper On Microfilm / Digital Newspapers / Local History**

PWRL owns an original or microfilm copy of every newspaper printed within the Library's service area. Patrons at Branch locations may use our microfilm equipment to view, scan, email or print articles. Birth, death, and marriage indexes have been compiled for many of the newspapers to aid in the search. A selection of local historical newspapers have also recently been added to Newspapers.com. Patrons may search the digital newspaper copies online at any PWRL location.

## **Copier & Fax Machine**

Each PWRL location has a copier and a fax machine for the public's use.



## **Computer, Internet, & Wireless Access**

Each PWRL location has computers with Internet access available for the public's use. All locations offer wireless Internet access during business hours for patrons who have their own equipment and want to use PWRL's high speed Internet connection.


## **NCKL - North Central Kansas Library System**

PWRL contracts with NCKL to provide residents additional services. NCKL provides rotating and talking books. Training for library staff is also offered. PT & WB County residents, under PWRL's reciprocal agreement, may get a card and use the Manhattan Public Library or any other NCKL member library.



## Locations and Current Service Hours

HEAD QUARTERS	306 N. 5th	M, T, F	8:30-5:00
	St. Marys, KS 66536	Wednesday	8:30-6:00
	(785) 437-2778	Thursday	8:30-7:00
	illpowab@gmail.com pwrlldr@gmail.com	Saturday	9:00-1:00
BRANCHES  	<b>Alma Branch Library</b>	M, T, F	9:00-12:15; 12:45-5:00
	115 W. 3rd, P.O. Box 420	Wednesday	9:00-12:15; 12:45-7:00
	Alma, KS 66401		powabalm@gmail.com
	(785) 765-3647		
	<b>Eskridge Branch Library</b>	M, W	8:30-12:30; 1:00-6:00
	115 S. Main, P.O. Box 87	Tuesday	8:30-12:30; 1:00-5:00
	Eskridge, KS 66423	Friday	9:00-12:30; 1:00-4:00
	(785) 449-2296		powabesk@gmail.com
	<b>Onaga Brach Library</b>	Monday	9:00-12:30; 1:00-7:00
313 Leonard, P.O. Box 310	Wednesday	9:00-12:30; 1:00-6:30	
Onaga, KS 66521	Tue, Friday	9:00-12:30; 1:00-5:00	
(785) 889-4531		powabona@gmail.com	

MINI LIBRARIES  	<b>Alta Vista Mini Library</b>	<b>Harveyville Mini Library</b>
	310 Center, Alta Vista, KS	128 W. Oak, Harveyville, KS
	(785) 499-5542	(785) 589-2414
	powabav@gmail.com	powabhv@gmail.com
	Wednesday 10:00-11:30; 12-6:30	Tuesday: 10:00-12:00; 12:30-3:00
		Saturday: 9:00-12:00
<b>Olsburg Mini Library</b>	<b>Westmoreland Mini Library</b>	
318 N. 2nd, Olsburg, KS	315 Main, Westmoreland, KS	
(785) 468-3347	(785) 457-2841	
powabols@gmail.com	powabwst@gmail.com	
Thursday: 10-12; 12:30-3:30; 5:30-7:30	Monday: 10-1; 1:30-6:00	

Mail is not received at Mini locations. All correspondence, both physical & electronic, should be addressed to the Headquarters Library at St. Marys.