



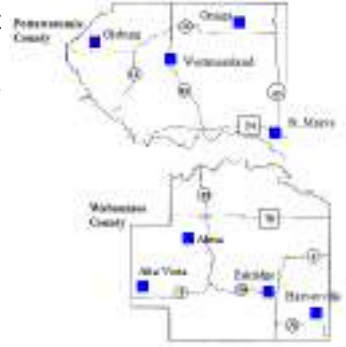
2017 ANNUAL REPORT

<http://www.pottwab.org>



POTTAWATOMIE WABAUNSEE REGIONAL LIBRARY

The Pottawatomie-Wabaunsee Regional Library began as a demonstration project conducted by the State Library of Kansas. The project ended on November 6, 1962, with the voters of Pottawatomie and Wabaunsee Counties approving the establishment of the Regional Library by a 2 to 1 margin. The Pottawatomie Wabaunsee Regional Library is today the only two-county public library in Kansas.



The St. Marys Branch Library became the headquarters for the Regional Library, and the Onaga Library was established as a Branch in 1962. The Alma Branch Library was added in 1963, and the Eskridge Branch was added in 1967.

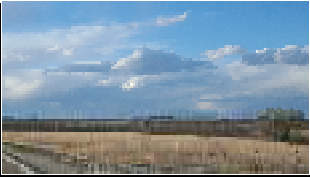
PWRL originally operated a bookmobile that stopped at many of the rural communities in both counties. The Bookmobile service declined, and finally ceased operation in 1995. The Board determined that a new means to provide Library service to the rural areas was needed. As a result, three Mini Libraries were established as service outlets in Harveyville, Olsburg, and Westmoreland in 1981. A fourth Mini Library was opened at Alta Vista in 1996.

Mini Libraries are access points for Library service. Their purpose is to provide residents in more remote areas of the two counties with direct, but limited, Library service. Materials at Mini locations are rotated each month from PWRL's shared collection so that a fresh and balanced selection is always available. Patrons can also make requests for any other materials at any time.

PWRL strives to provide free and open access to information, and to deliver the best possible library services to the residents of Pottawatomie and Wabaunsee Counties. The Library continues to maintain libraries in the rural communities of Alma, Alta Vista, Eskridge, Harveyville, Olsburg, Onaga, St. Marys and Westmoreland toward this purpose.

CHARACTERISTICS OF LEGAL SERVICE AREA

The Pottawatomie Wabaunsee Regional Library is established under K.S.A. 12-1231 et seq. The Library is supported by a mill levy on the two counties, excluding Wamego and the part of Manhattan in Pottawatomie County. The division of the budget is based on population and valuation in each county, per K.S.A. 12-1234(b)

Legal Service Area		
Pottawatomie County	820 square miles	
Wabaunsee County	792 square miles	
2017 Legal Service Population - From the KS Office of the Director of the Budget for prep. of 2018 Budgets		
	Pottawatomie County (Within Library District)	18,783
	Wabaunsee County	6,891
	Total in PWRL Service Area	<u>25,674</u>
2017 Tangible Valuation - From County Clerks Offices as of July 31, 2017		
	Pottawatomie County (Within Library District)	\$457,908,200
	Wabaunsee County	\$ 83,457,413
	Total valuation for PWRL Service Area	<u>\$541,365,613</u>

BOARD MEMBERS AS OF DECEMBER 31, 2017

Position 1	Deb McClain-Williams Olsburg, 66520	May 1, 2010 - April 30, 2014 May 1, 2014 - April 30, 2018
Position 2 Vice -Chairman	Sandra Jensen Eskridge, 66423	June 22, 2015 - April 30, 2018 (Un-expired term)
Position 3 Chairman	Pam Bales Alma, 66401	May 1, 2016 - April 30, 2020
Position 4 Secretary	Linda Tessendorf Onaga, 66521	May 1, 2011 - April 30, 2015 May 1, 2015 - April 30, 2019
Position 5	Nina Imthurn Maple Hill, 66507	May 1, 2017 - April 30, 2021
Position 6 Treasurer	Paulette Simecka St. Marys, 66536	Dec. 7, 2015 - April 30, 2016 (Un-expired term) May 1, 2016 - April 30, 2020

2017 - Ex-Officio Members

James H. Suber, Chairman Wabaunsee County Commission Alma, KS 66401	Pat Weixelman, Chairman Pottawatomie County Commission Westmoreland, KS 66549
---	---

The Pottawatomie Wabaunsee Regional Library Board of Trustees is composed of eight members. The Pottawatomie and Wabaunsee County Commissions each appoint three members to serve on the Library Board. The County Commission Chairman from each county is also charged with appointing a member of the Commission to serve as an ex-officio voting member of the Board.

Library Board members can serve a maximum of two consecutive four year terms. The regular monthly meeting of the Library Board is generally held on the last Wednesday of each month at 5:30 p.m. at the St. Marys Library, unless otherwise ordered by the Board.

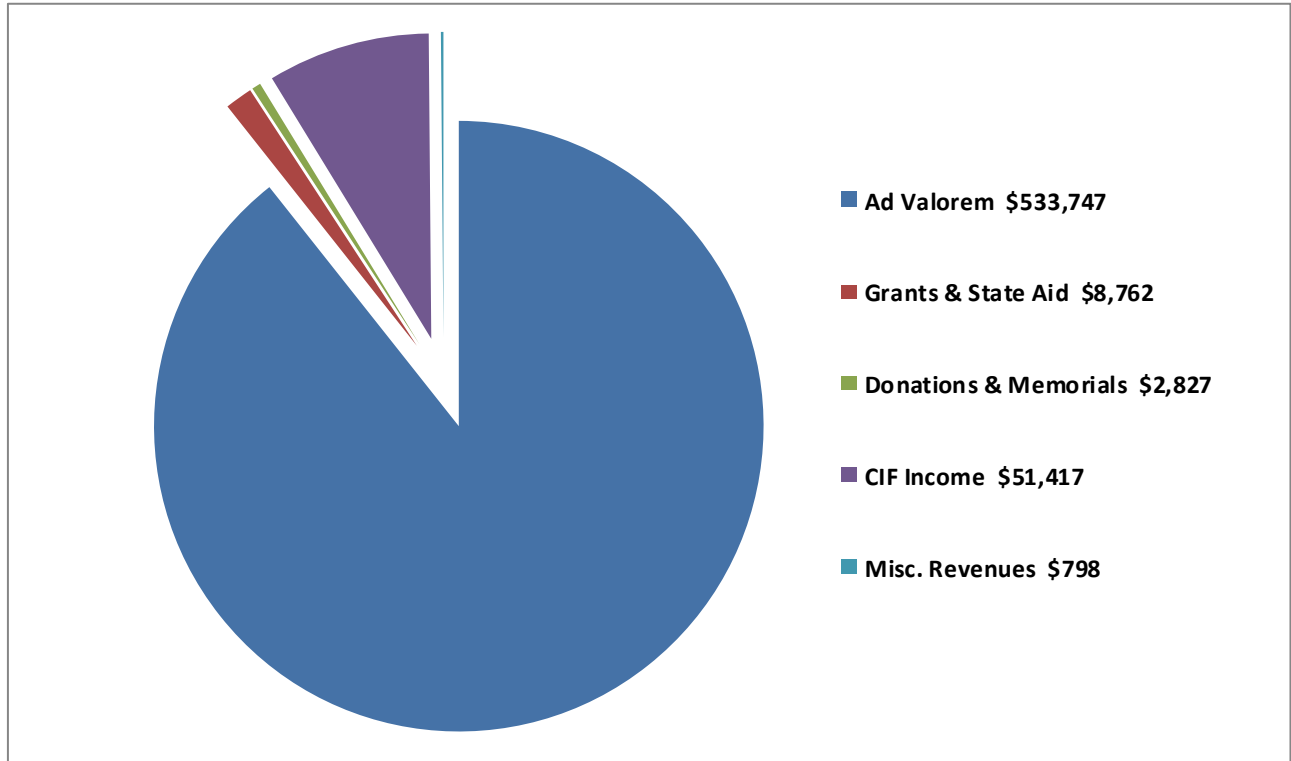


FINANCIAL REPORT

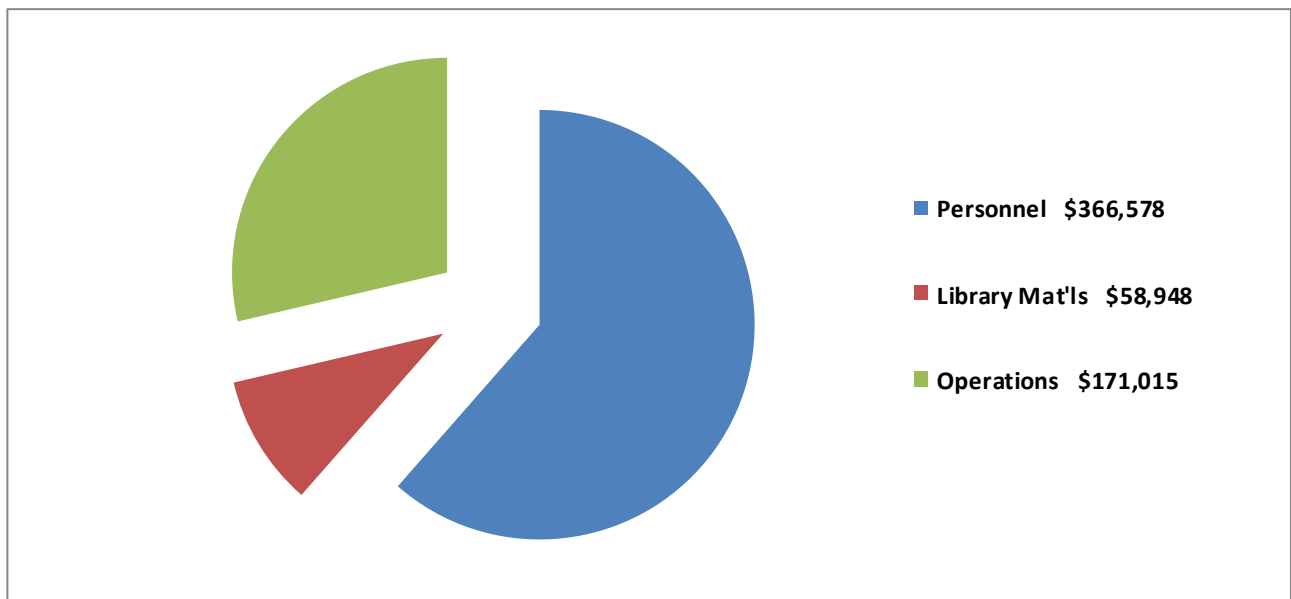


<u>Revenues 2017</u>		
PT Co. Ad Valorem Taxes	\$420,099.00	
WB Co. Ad Valorem Taxes	\$113,648.00	
Grants & State Aid	\$8,761.84	
Donations and Memorials	\$2,827.25	
CIF Income	\$51,416.82	
Miscellaneous Revenues	<u>\$797.84</u>	
<u>Total Revenue</u>		
<u>Expenditures 2017</u>		
Personnel (Salaries & Benefits)	\$366,578.03	
Library Materials (\$15,000 budgeted, additional expenditures from General Fund, Capital Improvement Fund, Donations, State Aid and Misc. Rev.)	\$58,947.92	
Operations (Rent, utilities, supplies, equip., etc.)	<u>\$17,104.52</u>	
<u>Total Expenditures</u>		<u>\$596,540.47</u>

REVENUES 2017 \$597,551



EXPENDITURES 2017 \$596,540



**Library Use
Calculator**



What is the library worth to you?

RETURN ON INVESTMENT

MATERIALS AND SERVICES PROVIDED	NUMBER PROVIDED	COST PER ITEM OR INTERATION	VALUE OF MATERIALS AND SERVICES
Adult Books Borrowed	30,304	\$25.00	\$757,600.00
Children & Teen Books Borrowed	30,106	\$25.00	\$752,650.00
Audio Books Borrowed	875	\$25.00	21,875.00
Interlibrary Loan Items Borrowed / Loaned	4,225	\$25.00	\$105,625.00
E-Books / Audio Books Downloaded	3,578	\$15.00	\$53,670.00
Magazines Borrowed	1,077	\$5.00	\$5,385.00
Movies Borrowed	8,262	\$14.00	\$115,668.00
Special Material Requests Handled	11,670	\$25.00	\$291,750.00
Attendance at Adult Programs	383	\$8.00	\$3,064.00
Attendance at Teen & Children Programs	11,826	\$6.00	\$70,956.00
Computer Uses	32,162	\$12.00	\$385,944.00
Patron Reference Questions	15,298	\$10.00	\$152,980.00
Total Value	149,766		\$2,717,167.00





POTTAWATOMIE WABAUNSEE REGIONAL LIBRARY
(EIGHT LOCATIONS IN POTTAWATOMIE & WABAUNSEE COUNTIES)

Pay to the

ORDER of Pottawatomie Wabaunsee Regional Library Patrons

\$2,717,167.00

Two million six hundred ninety two thousand six hundred sixty seven and no/100 -DOLLARS

In 2017 PWRL patrons used..30,304 adult books with a value of \$ 757,600 if purchased by consumers

.....30,106 young adult & children's books with a value of \$ 752,650 if purchased by consumers

.....875 audio books & 3578 E-Books with a value of \$ 75,545 if purchased by consumers

.....4,225 interlibrary loan items with a value of \$ 105,625 if purchased by consumers

.....1,077 periodicals with an average value of \$ 5,385 if purchased by consumers

.....8,262 movies with an average value of \$ 115,668 if purchased by consumers

.....383 Adults & 11,826 Children & Teens Attended Library Programs with an average value of \$74,020

.....32,162 hours of computer time with an average value of \$ 385,944 if purchased by consumers

Staff handled....11,670 special requests for materials with a value of \$ 291,750 if purchased by consumers

Patrons Asked...15,298 reference questions for an average value of \$ 152,980 if purchased by consumers

Ann Lee, Director

For: Value Check - for Library Materials & Services - 2017

Calculations based on the following Consumer Cost Values

(Books, Audios, Requests, ILL) = \$25; Magazines = \$5

E-Books = \$15 ; Movies = \$14; Computer Time = \$12

Reference Questions = \$10 ; Adult programs = \$8

Children/Teen Programs = \$6

Library Expenditures in 2017 = \$596,540.47

Value of Materials & Services to Community = \$2,717,167.00

PWRL LIBRARY MATERIALS

	2012	2016	2017
Adult Books	31,332	26,668	28,334
Large Print	9,223	9,789	10,464
Young Adult Books	1,917	2,981	3,532
Children's Books	23,014	23,429	25,349
Rotating Books (NCKL)	5,917	5,915	6,018
Audio Books	3,055	1,439	1,527
Videos	890	3,162	3,671
Newspaper Subscriptions	22	22	22
Magazine Issues	7,364	7,235	7,729
Microfilm	495	537	536
Music CD's	509	421	417
Digital Audiobooks & E-Books - Sunflower eLibrary	0	19,559	24,766
Digital Audiobooks & E-Books - Statewide Collection	0	103,906	114,201
Digital Magazines Subscriptions - Zinio (Ended 11/2016)	0	32	0
Total Library Materials	83,738	205,095	226,556



TOTAL NUMBER OF ITEMS BORROWED

	2012	2016	2017
Adult Books	31,101	20,201	20,054
Children's Books	36,291	24,869	27,042
Young Adult Books	4,398	2,621	3,064
Audio Books	2,351	1,064	875
Periodicals	1,382	998	1,077
Videos	3,730	7,662	8,262
Music CD's	269	73	119
Digital E-Books / Digital Audiobooks	0	2,027	3,578
Total Borrowed	79,522	59,515	64,071

PATRON VISITS IN 2017

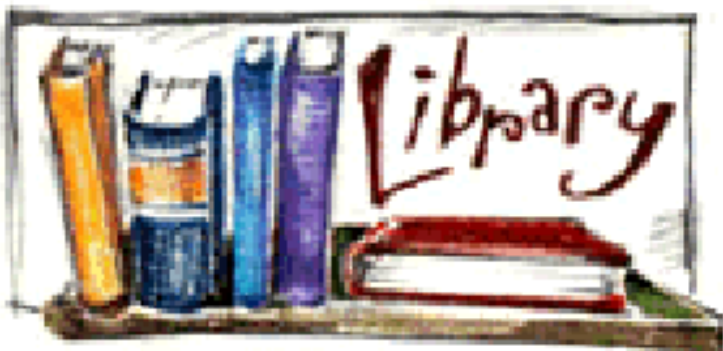
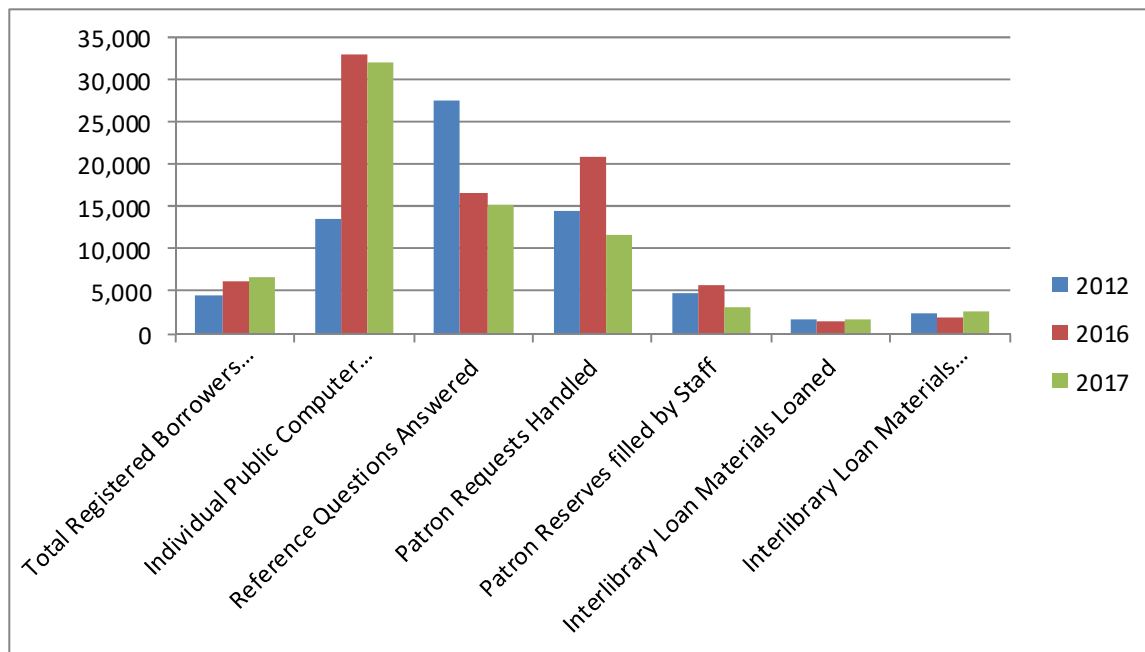
Location	Total Hours	Patrons 2012	Patrons 2016	Patrons 2017
Alma	1,664	11,045	9,204	7,800
Eskridge	1,690	6,074	5,564	6,032
Onaga	1,742	5,252	3,380	4,316
St. Marys	2,574	28,194	23,608	25,376
Alta Vista	416	1,030	728	1,021
Harveyville	390	780	520	606
Olsburg	364	853	988	1,398
Westmoreland	806	603	1,352	1,334
TOTAL	9,646	53,831	45,344	47,883



When in
doubt,
visit your
LIBRARY

Other Statistics—2017

	2012	2016	2017
Total Registered Borrowers (patron re-registration)	4,475	6,220	6,600
Individual Public Computer Sessions (wired & wireless)	13,543	32,965	32,162
Reference Questions Answered	27,612	16,641	15,298
Patron Requests Handled	14,539	21,004	11,670
Patron Reserves filled by Staff	4,658	5,727	3,072
Interlibrary Loan Materials Loaned	1,588	1,546	1,670
Interlibrary Loan Materials Borrowed	2,326	2,004	2,558



BUILD A BETTER WORLD™



© 2017 CSLP

	2012	2016	2017
Number Registered for the Annual Eight Week Summer Reading Program	579	485	540
Number of Books Read during SRP	10,786	9,120	7,551
Total Number of Children's Programs (0-11)	335	547	630
Total Number of Children Attending Programs (0-11)	8,023	7,944	8,950
Total Number of Teen Programs (12-18)	98	11	16
Total Number of Teens Attending Programs (12-18)	969	1007	1,065
Number of Adult Programs (18+)	94	68	94
Total Number of Adults Attending Programs (18+)	671	2,555	2,325

It's story
TIME

@your library™



Director (+)
Judith Cremer



Assistant Director (+)
Elizabeth Tschetter



Processing Consultant (+)
Deborah Eichem



Secretary/Bookkeeper (+)
Harveyville Substitute
Sheila McKinzie



Processing Clerk (+)
Colette Goldade



St. Marys Br. Librarian (+)
Melanie Smith



St. Marys Assistant
Emily Palmeri



St. Marys Assistant
Caitlin Santacroce



Collection Manager (+)
Michelle Pedergana



St. Marys Substitute (+)
Liz Feiden



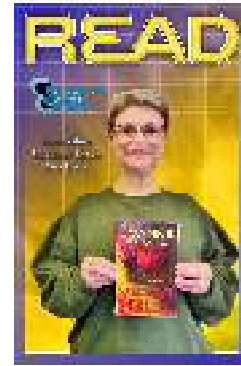
Alma Branch Librarian,
Iris Joyce Mathies



Alma Assistant,
Lorelei Wilson



Alma Substitute
Donna Siebert



Alma Substitute (+)
Debra Jo Thierer



Alma Substitute (+)
Julia Anderson



Eskridge Branch Librarian
Jan Brown



Eskridge Assistant
Judy Morton



Eskridge Substitute
Helen Holenbeck



Onaga Branch Librarian (+)
Sallie Force



Onaga Assistant /
Westmoreland Substitute (+)
Susan Magnett

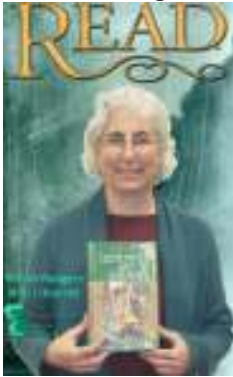


Onaga Substitute
Emma Schreiber



Our Staff

Mini Librarian (Alta Vista, Harveyville
Olsburg, Westmoreland) (+)
Wendi Rogers



Alta Vista Substitute
Lori Beth Terrell



Alta Vista Substitute (+)
Sheryl Crooks



Olsburg Substitute
Laura Turner



Olsburg Substitute (+)
Becky Avery



WestmorelandSubstitute
Cherry Ann Lindsey



(+) Indicates staff has responsibility for working or completing tasks at more than one PWRL location.



Need Help?
Ask
a Librarian



Books

SERVICES AVAILABLE

Adult, young adult, and children's books are available for checkout at all locations in regular & large print. Materials from any location may be easily requested and borrowed by patrons at any other location.

Audio Books

Books on tape & CD, both fiction and non-fiction, are available at all locations.

Magazines and Newspapers

Approximately 100 different periodical subscriptions are regularly received.

Videos

The library has a collection of current movies on DVD available for check-out.



Digital Services

Patrons may borrow e-books and Digital Audio Books through PWRL's subscription to Overdrives Sunflower eLibrary. Library staff can also assist patrons with checking out digital audiobooks and e-books from the statewide collection.

Reference

Trained staff members are ready to help. If the answer is not readily available Library staff will assist patrons with research or refer them to expert resources to find an answer.

Interlibrary Loan

PWRL can get materials for local patrons from other libraries in Kansas through a statewide borrowing network. Items are quickly delivered for patron use by a statewide courier service.

Story Time

A story time for toddlers and pre-schoolers is held at each Branch location every Tuesday morning from September through April. Mini locations also conduct storytime on the days they are scheduled to be open for business.

Summer Reading Program

During the summer months the library conducts an eight week Summer Reading Program offering many special programming opportunities especially for younger readers to help encourage and sustain lifelong reading habits.

Newspaper On Microfilm / Digital Newspapers / Local History

PWRL owns microfilm copies of all newspapers published in our legal service area. PWRL also has birth, death, and marriage indexes for many of the newspapers. Patrons can use microfilm readers to read and print articles at each Branch Location. The Kansas Digital Newspaper Project through the Kansas State Historical Society now also allows online access to digital copies of some of these local historical newspapers.

Copier & Fax Machine

Each PWRL location has printers, copy machine, and a fax machine available for the public's use. Copies can be made for a small fee.

Computer, Internet, & Wireless Access

Each PWRL location has computers with Internet access available for the public's use. All locations offer wireless Internet access during business hours for patrons who have their own equipment and want to use PWRL's high speed Internet connection.

NCKL - North Central Kansas Library System

PWRL contracts with the North Central Kansas Library System (NCKL) to provide residents additional services. NCKL provides a bi-monthly rotating collection of additional popular new books to each branch location for patrons to check out. Training for library staff and other consulting services are also made available. Pottawatomie & Wabaunsee County residents, under PWRL's reciprocal borrowing agreement, may get a borrowers card without cost and use it at the Manhattan Public Library, or any other NCKL member library.

Locations and Current Service Hours

<p>HEAD - QUARTERS</p>	<p>306 N. 5th St. Marys, KS 66536 (785) 437-2778 illpowab@gmail.com pwrlldr@gmail.com</p>	<p>M, T, F Wednesday Thursday Saturday</p>	<p>8:30-5:00 8:30-6:00 8:30-7:00 9:00-1:00</p>
<p>BRANCHES</p> 	<p>Alma Branch Library 115 W. 3rd, P.O. Box 420 Alma, KS 66401 (785) 765-3647</p>	<p>M, T, F Wednesday</p>	<p>9:00-12:15; 12:45-5:00 9:00-12:15; 12:45-7:00 powabalm@gmail.com</p>
	<p>Eskridge Branch Library 115 S. Main, P.O. Box 87 Eskridge, KS 66423 (785) 449-2296</p>	<p>M, W Tuesday Friday</p>	<p>8:30-12:30; 1:00-6:00 8:30-12:30; 1:00-5:00 9:00-12:30; 1:00-4:00 powabesk@gmail.com</p>
	<p>Onaga Branch Library 313 Leonard, P.O. Box 310 Onaga, KS 66521 (785) 889-4531</p>	<p>Monday Wednesday Tue, Friday</p>	<p>9:00-12:30; 1:00-7:00 9:00-12:30; 1:00-6:30 9:00-12:30; 1:00-5:00 powabona@gmail.com</p>
<p>MINI LIBRARIES</p> 	<p>Alta Vista Mini Library 310 Center, Alta Vista, KS (785) 499-5542 powabav@gmail.com Wednesday 10:00-11:30; 12-6:30</p>	<p>Harveyville Mini Library 128 W. Oak, Harveyville, KS (785) 589-2414 powabhv@gmail.com Tuesday: 10:00-12:00; 12:30-3:00 Saturday: 9:00-12:00</p>	
	<p>Olsburg Mini Library 318 N. 2nd, Olsburg, KS (785) 468-3347 powabols@gmail.com Thursday: 10-12; 12:30-3:30; 5:30-7:30</p>	<p>Westmoreland Mini Library 315 Main, Westmoreland, KS (785) 457-2841 powabwst@gmail.com Monday: 10-1; 1:30-6:00 Thursday 2:00-6:00 Saturday 9:00-1:00</p>	

Mail is not received at Mini locations. All correspondence, both physical & electronic, should be addressed to the Headquarters Library at St. Marys.